Agenda - Integrated Workshop on Data Collection, Reporting, and Utilization for Preventive Chemotherapy NTDs

Day 1: Strengthening Data Collection and Integration

Coordinators: Dyesse Yumba (ESPEN) & Vicent Manyilizu (inSupply Health)

Objective: Enhance national capacities in PC-NTD data collection by improving standardization, integration with national health systems, and ensuring data completeness, accuracy and national ownership of collected data.

Time	Agenda Item	Facilitator(s)
8:30 - 09:00	Registration	ESPEN Admin team
09:00 - 09:20	PRSEAH & Security Briefing	HR Staff
09:20 - 09:45	Opening remarks	Dr Akpaka A Kalu DPC Cluster Leadership
09:45 - 10:00	Workshop Objectives & Expectations	Honorat M Zouré
10:00 - 10:30	Group photo	
10:30 - 11:00	*Coffee break*	
11:00-11:30	Data Collection in NTD Programming: Tools and Operational Challenges	Vicent Manyilizu
11:30-12:10	Integrating NTD Medicine Data into National Systems: The Tanzania Experience	Tanzania NTD team
	Leveraging Multiple Data Collection Tools for NTD Programming: Survey and Supply Chain Insights from Benin	Benin NTD team
12:10 -12:40	Group work: Key data elements that need to be put into national health and logistics systems for NTDs	Alex Pavluck & Dauda Nurudeen
12:40 -13:00	Plenary Discussion: Prioritizing NTD Data Elements for Integration into National HMIS and LMIS	Vicent Manyilizu
13:00 - 14:00	*Lunch break*	
14:00 - 14:30	Overview of ESPEN Collect and Available Support Services	Dyesse Yumba
	ESPEN Collect: Data Visualization and Cleaning Workflow	Dyesse Yumba
14:30 - 15:30	Breakout Groups – The Future of ESPEN Collect: Integration, Pain Points, and Governance	Alex Pavluck
15:30 - 16:00	Plenary Session: Sharing and Reflection on ESPEN Collect Breakout Outcomes	Alex Pavluck
16:00 - 16:30	*Coffee break*	
16:30 - 17:00	Preview Day 2 - Preparations for Day 2 (data, contents, etc)	Honorat M Zouré & Namuchile Kaonga

Day 2: Enhancing Data Reporting, Quality Assurance and Population Denominators

Coordinators: Honorat M Zouré (ESPEN) & Namuchile Kaonga (ESPEN)

Objective: Improve the accuracy, completeness, and timeliness of PC-NTD data by strengthening validation and reporting mechanisms, with a focus on the JAP system and ensuring consistency in population denominators and administrative boundaries for effective planning.

Time	Agenda Item	Facilitator(s)
8:30 - 09:00	Wrap Up Day 1	Coordinators Day 1
09:00 - 9:30	Common Challenges in Completing the JAP – JRF and JRSM	Honorat M Zouré & Namuchile Kaonga
09:30 - 9:50	Country Presentation – Guinea: Improving Timeliness in JAP Submission	Guinea NTD team / Diane Ehoumi
9:50 - 10:10	Country Presentation – Sierra Leone: Strengthening JAP Submission Through Stakeholder Engagement	Sierra Leone NTD team / Sylivia Swai
10:10 - 10:30	Plenary Discussion	
10:30 - 11:00	*Coffee break*	
11:00 -11:30	Step-by-Step Guide to Completing the JRSM and JRF	Honorat M Zouré & Namuchile Kaonga
11:30 -13:00	Country Breakout Exercise: Completing the JRF Using a Sample Treatment Dataset	Honorat M Zouré & Namuchile Kaonga
13:00 - 14:00	*Lunch break*	
14:00 - 15:00	Practical Session: Medicine Reconciliation for NTD Programs	Namuchile Kaonga & Diane Ehoumi
15:00 - 16:00	Plenary Discussion: Feasibility of JAP Digitization	Penny Smith
16:00 - 16:30	*Coffee break*	
16:30 - 17:00	Preview Day 3 - Preparations for Day 3 (data, contents, etc)	Julia Dunn

Day 3: Data Utilization for Programmatic Decision-Making I – Foundations of Data Use

Coordinators: Jorge Cano (ESPEN), Julia Dunn (CHAI) & Katie Shanahan (JSI)

Objective: Establish a strong foundation in data-driven decision-making for NTD programs, assessing the usability of existing tools, and exploring how data can inform strategic planning, resource allocation, and impact measurement.

Time	Agenda Item	Presenter(s)
8:30 - 09:00	Wrap Up Day 2	Coordinators Day 2
09:00 - 09:15	The Importance of Data-Driven Decision-Making in NTD Programmes: Highlighting real-life examples	Jorge Cano
09:15 - 10:00	Why Do We Collect and Use Data?: Linking data collection to programmatic goals and outcomes	Julia Dunn
10:00 - 10:30	Core Principles of Data-Driven Decision-Making for NTD Programmes	Katie Shanahan
10:30 - 11:00	*Coffee break*	
11:00 - 11:45	Country Case Studies: Applying Data to Real-World Programme Decisions	Kenya - STH/SCH Nigeria Kano - MDA Senegal
11:45 - 12:30	Panel Discussion: Insights and Reflections on Data Use in Country Contexts	Moderator: Julia Dunn
12:30 -13:00	Navigating the ESPEN Portal: Dashboards, Maps, and Analytical Resources	Jorge Cano
13:00 - 14:00	*Lunch break*	
14:00 - 15:30	Hands-On Practical Session: Developing a Brief Country Report Using ESPEN Portal Resources	1) Epi and MDA - Julia Dunn and Jorge Cano 2) Supply Chain - Katie Shanahan and Gurmeet Philora
15:30 - 16:00	Group Discussion: Feedback on Tools Used—Strengths, Limitations, and Opportunities	Julia Dunn & Katie Shanahan
16:00 - 16:30	*Coffee break*	
16:30 - 17:00	Preview of Day 4: Preparation and Overview of Required Data and Materials	Katie Shanahan

Day 4: Data Utilization for Programmatic Decision-Making II – Advanced Applications and Strategic Planning

Coordinators: Jorge Cano (ESPEN), Julia Dunn (CHAI) & Katie Shanahan (JSI)

Objective: Strengthen the practical application of data for strategic planning, intervention targeting, and performance tracking, ensuring that NTD programs maximize the use of available data for program effectiveness.

Time	Agenda Item	Presenter(s)
8:30 - 09:00	Wrap Up Day 3	Coordinators Day 3
09:00 - 09:30	From Data to Action: Using Evidence to Refine Strategies and Future Planning	Julia Dunn
09:30 - 10:30	Country Case Studies: Data-Driven Strategic Planning	Madagascar, Tanzania (Mainland) & Tanzania (Zanzibar) NTD representatives
10:30 - 11:00	*Coffee break*	
11:00 -12:00	ESPEN GenAI Assistant: AI Assistant for NTD Programs	Namrata Tomar
12:00 -13:00	Deep Dive: Strategic Use of Data for Programme Scenarios and Prioritization	Katie Shanahan
13:00 - 14:00	*Lunch break*	
14:00 - 15:00	Practical Session: Scenario-Based Planning and Decision Support (Part I)	1) Epi and MDA - Julia Dunn and Jorge Cano
15:00 - 16:00	Practical Session: Scenario-Based Planning and Decision Support (Part II)	2) Supply Chain - Katie Shanahan and Gurmeet Philora
16:00 - 16:30	*Coffee break*	
16:30 - 17:00	Preview of Day 5: Preparation and Overview of Required Data and Materials	Namuchile Kaonga

Day 5: Strengthening Forecasting & Supply Chain Planning

Coordinators: Namuchile Kaonga (ESPEN), Sarah Andersson (JSI) & Sylivia Swai (inSupply Health)

Objective: Improve medicine demand forecasting, logistics planning, and MDA execution using real-time data.

Time	Agenda Item	Facilitator(s)
8:30 - 09:00	Wrap Up Day 4	Coordinators Day 4
09:00 - 09:15	Introduction to Forecasting: Why It Matters for NTD Programme Planning and the JRSM	Gurmeet Philora & Namuchile Kaonga
09:15 – 09:45	Country Case Presentations: Learning from Past Forecasts to Strengthen 2027 JRSM Submissions	Country teams Kenya and Madagascar (*Supported by Sylivia Swai and Diane Ehoumi*)
09:45 – 10:15	Q&A	
10:15 – 10:30	Forecasting Tools, Methodology, and Assumptions: Building Reliable Multi-Year Estimates	Gurmeet Philora
10:30 - 11:00	*Coffee break*	
11:00 - 12:00	Practical Session: Applying Forecasting Assumptions Using Dummy Data	Facilitated by Katie, Gurmeet, Namu, Sylivia, Diane, and Vicent
12:00 - 12:45	Group Presentations and Peer Feedback on Forecasting Outputs	Moderator: Namuchile Kaonga
12:45 - 13:00	Next Steps for Forecast Validation and Planning	Sylivia Swai & Namuchile Kaonga
13:00 - 14:00	*Lunch break*	
14:00 - 15:00	Medicines Transfer Tool: Review the tool and gather feedback	Penny Smith
15:00 - 15:30	Reflections and Way Forward: Wrap Up Data Workshop	
15:30 – 16:00	Closure	Dr. Elizabeth Juma (ESPEN Team Lead)
16:00 - 16:30	*Coffee break*	