



# Agenda



**DATA WORKSHOP ON MONITORING AND EVALUATION OF  
NTDs PROGRAMMES**

**BRAZZAVILLE, REPUBLIC OF  
CONGO, FROM 12-16 AUGUST 2024**

## **Data Workshop on Monitoring and Evaluation of PC-NTD Programmes (12 - 16 August, 2024)**

**DAY 1 – Coordinators:** Jorge Cano (ESPEN) & Honorat M. Zouré (ESPEN)

**Facilitator/Timekeeper:** Lungi Okoko

### **Objectives:**

- Train data teams on the intricacies of submitting joint application packages effectively, emphasising comprehension of the system's ability to capture essential data accurately and efficiently.
- Collect feedback from program implementers to improve the joint application package system, focusing on overcoming existing hurdles and pinpointing opportunities for enhancement.

### **Expected Outcomes:**

- **Enhanced Understanding of the JAP System:** Participants will gain a comprehensive understanding of the JAP system's functionalities, data reporting challenges, and insights from country and partner experiences.
- **SWOT Analysis:** Participants will identify strengths, weaknesses, opportunities, and threats to pinpoint areas for improvement and system enhancement.
- **Actionable Feedback and Solutions:** Participants will provide actionable feedback and practical solutions to improve the JAP submission process.

<b>DAY 1. JOINT APPLICATION PACKAGE SYSTEM</b>		
<b>Time</b>	<b>Agenda Item</b>	<b>Presenter(s)</b>
<b>8:30 - 09:00</b>	Registration	Miena MIKAYOULOU
<b>09:00 - 9:10</b>	Security briefing	WHO/AFRO/RSO
<b>9:10- 9:20</b>	PRSEAH (WHO Principles on Prevention of Sexual Exploitation & Abuse)	PRSEAH focal point
<b>9:20 - 9:45</b>	Introduction to the meeting Individual introductions	Moderator: Santa-Mika Ndayiziga
<b>9:45 - 10:00</b>	Opening Remarks	WHO UCN Leadership ESPEN Team Lead
<b>10:00 - 10:30</b>	Expectations/Agenda	ESPEN M&E Partner: The END Fund M&E Country: Congo
<b>10:30- 10:45</b>	Group photo	
<b>10:45 - 11:00</b>	<b>Healthy coffee break</b>	
<b>Plenary session</b>		
<b>11:00 - 11:20</b>	JAP system and challenges on data reporting	Honorat M Zouré
<b>11:20 - 11:40</b>	Country experiences reporting through JAP system	M&E MOH Kenya M&E MOH Senegal
<b>11:40 - 12:00</b>	JAP system from the implementer partner perspective	M&E Kenya M&E Senegal – FHI360
<b>Structured Working Group Discussion</b>		
<b>12:00 - 13:30</b>	SWOT Analysis & JAP Enhancements	Groups
<b>13:30 - 14:30</b>	<b>Lunch break</b>	
<b>Practical Hands-on session</b>		
<b>14:30 - 15:30</b>	Groups presenting results of SWOT and Suggestions to Enhance JAP submission	Groups
<b>15:30 - 16:00</b>	<b>Healthy coffee break - Innovation Lab (Hall – Poster exhibition)</b>	
<b>16:00 - 16:15</b>	IU Planner <ul style="list-style-type: none"> <li>Inception and use case</li> <li>Links to other tools (data flow)</li> </ul>	Manta Ray Media Dave Melkman
<b>16:15 - 16:30</b>	JAP Tracking Tool	StandardCo TJ Muehleman
<b>16:30 – 16:45</b>	Q&A on the IU Planner and JAP Tracking Tool	
<b>16:45</b>	<b>End of the day</b>	

**SWOT:** Strengths, Weaknesses, Opportunities, and Threats

### Innovation labs

Using the IU Planner to validate funding availability	Day 1	Manta Ray
NTDeliver JRSM dashboard / JAP Tracking Tool	Day 1	Standard Co

**Data Workshop on Monitoring and Evaluation of PC-NTD Programmes (12 - 16 August, 2024)**

**DAY 2 – Coordinators:** Sarah Andersson (JSI) & Penny Smith (USAID)

**Facilitator/Timekeeper:** Kendra Palmer

**Objectives:**

- Improve Forecasting Accuracy: Develop forecasting techniques, aiming to better predict needs for commodities and medicine.

**Expected Outcomes:**

- Countries and partners will understand the purpose and rationale for creating forecasts related to NTD supply planning
- Countries will know the requirements and tools available for creating short- and longer-term forecasts and be able to develop basic versions using existing tools

<b>DAY 2. Forecasting Commodity needs: medicines, diagnostic tests, and MMDP</b>		
<b>Time</b>	<b>Agenda Item</b>	<b>Presenter(s)</b>
<b>8:30 - 9:00</b>	Wrap up of previous day session: outcomes from working group discussions and practical sessions	Coordinators Day 1
<b>Plenary session</b>		
<b>9:00 - 9:30</b>	Overview of forecasting, monitoring accuracy and supply planning	Sarah Andersson
<b>9:30 - 9:50</b>	Evaluating a forecast - spot the assumptions and bias Q&A	Penny Smith
<b>9:50 - 10:20</b>	Small group discussions on challenges and opportunities for forecasting: modelling ideal vs. realistic forecasts	Groups Moderator: Penny Smith
<b>10:20 - 10:45</b>	Small groups report back	
<b>10:45 - 11:00</b>	<b>Healthy coffee break</b>	
<b>11:00 - 11:20</b>	Logistics data needed for forecasting: Brief Discussion	Sarah Andersson
<b>11:20 - 12:00</b>	Practical examples: Country presentations on eLMIS integration: (3 for 5 min) Group discussion	Moderator: Penny Smith
<b>12:00 -12:30</b>	Group work: Data for forecasting (eLMIS): challenges and opportunities:	Groups Moderator: Penny Smith
<b>12:30 - 13:00</b>	Small group report back	
<b>13:00 - 14:00</b>	<b>Lunch break</b>	
<b>14:00 - 15:15</b>	Breakout groups: Example data samples to develop forecasts	Breakout groups
<b>15:15 - 16:00</b>	Group presentations	Groups Moderator: Penny Smith
<b>16:00 - 16:30</b>	<b>Healthy coffee break - Innovation Lab (Hall – Poster exhibition)</b>	
<b>16:30</b>	<b>End of the day</b>	

### **Innovation labs**

Country Health Information Platform (CHIP)	Day 2	Sightsavers
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## **Data Workshop on Monitoring and Evaluation of PC-NTD Programmes (12 - 16 August, 2024)**

**DAY 3 – Coordinators:** Alex Pavluck (Sightsavers), Andy Tate (Sightsavers) & Kevin McRae-McKee (The END Fund)

**Facilitator/Timekeeper:** Penny Smith

### **Objectives:**

- Promote the importance of NTD data management, use and integration with external sources, including National Health Management Information Systems (NHMIS), throughout the African region.

### **Expected Outcomes:**

- Improved awareness of the importance and value add of NTD databases.
- Improved understanding of the strengths and limitations associated with using APIs.
- Contribution to the standardization of NTD data integration into NHMIS, facilitating better data sharing and utilization across countries.
- Improved understanding of the strengths and limitations of ESPEN Collect.

<b>DAY 3. NTD Data Integration</b>		
<b>Time</b>	<b>Agenda Item</b>	<b>Presenter(s)</b>
<b>8:30 - 9:00</b>	Wrap up of previous day session: outcomes from working group discussions and practical sessions	Coordinators Day 2
<b>9:00 - 9:15</b>	<b>Country NTD databases:</b> Why are national NTD databases important and some example NTD databases	Alex Pavluck
<b>9:15 - 9:45</b>	<b>Break into groups</b> and reflect upon the three discussion guide questions (30min)	Groups
<b>9:45 - 10:00</b>	<b>Feedback</b> on reflection	Groups
<b>10:00 - 10:20</b>	<b>ESPEN APIs:</b> Sharing data between systems	Alex Pavluck
<b>10:20 - 10:50</b>	<b>Break into groups</b> and reflect upon the three discussion guide questions (30min)	Groups
<b>10:50 - 11:00</b>	<b>Feedback</b> on reflection	Groups
<b>11:00 - 11:45</b>	<b>Healthy coffee break</b>	
<b>11:45 - 12:00</b>	<b>HMIS:</b> Overview of the challenges and opportunities associated with NTD data integration within HMIS	Kevin McRae-McKee
<b>12:00 - 13:15</b>	Practical examples: Country presentations on HMIS integration (15-20 min each)	Moderator: Kevin McRae-McKee
<b>13:15 - 13:30</b>	Panel discussion and Q&A	Moderator: Kevin McRae-McKee
<b>13:30 - 14:30</b>	<b>Lunch break</b>	
<b>14:30 - 15:00</b>	Overview on use of ESPEN Collect <ul style="list-style-type: none"> <li>• Successes and value</li> <li>• Pain points and what is working well</li> <li>• Sustainability</li> </ul>	Dyesse Yumba
<b>15:00 - 16:00</b>	Breakout to discuss the role of partners to support ESPEN Collect. The perspective of countries on the system.	Groups
<b>16:00 - 16:30</b>	<b>Healthy coffee break - Innovation Lab (Hall – Poster exhibition)</b>	
<b>16:30</b>	<b>End of the day</b>	

### Innovation labs

Geospatial microplanning (GRID3 and CrossCut)	Day 3	GRID3 and CrossCut
Crossroads: Crossborder review tool using data from annual reporting forms and GIS software from ESRI	Day 3	Andy Tate, Sightsavers
Nigeria Black Fly	Day 3	Nigeria MOH

**Data Workshop on Monitoring and Evaluation of PC-NTD Programmes (12 - 16 August, 2024)**

**DAY 4 - Notice to Participants: Cancellation of Day 4 Activities**

Dear Participants,

We regret to inform you that all activities planned for Day 4 of the Data Workshop on Monitoring and Evaluation of PC-NTD Programmes, scheduled for Thursday, August 15th, 2024, will be cancelled. This decision has been made due to the **celebration of Independence Day in the Republic of Congo, a significant national holiday.**

The Independence Day festivities will include the presence of dignitaries from various countries. Many of these dignitaries will be staying at the Radisson Blu and PEFACO hotels, which we anticipate will result in severe traffic disruptions and potential internet connectivity issues. Given these circumstances, and upon the recommendation of WHO security services and leadership, we have decided to minimize mobility and ensure the safety and convenience of all participants.

We understand the importance of the sessions planned for this day and apologize for any inconvenience this may cause. Our objective remains to facilitate country teams (implementer partners and MOH staff) to reflect on the discussions and insights from the previous days (Days 1, 2, and 3), identify challenges and bottlenecks in data reporting and intervention forecasting, and develop a comprehensive workplan and roadmap to address these issues, including the integration of M&E of NTD diseases into national data systems.

We are considering alternatives for this session to ensure we capture your reflections on the content presented in the first three days.

Thank you for your understanding and cooperation.



**Data Workshop on Monitoring and Evaluation of PC-NTD Programmes (12 - 16 August, 2024)**

**DAY 5 – Coordinators:** Violetta Yevstigneyeva (USAID) & Kendra Palmer (The END Fund)

**Facilitator/Timekeeper:** Kevin McRae-McKee (The END Fund)

**Objectives:**

- Streamline M&E methodologies among key NTD stakeholders in Africa, updating data management processes to improve efficiency and effectiveness within country programs.

**Expected Outcomes:**

- Alignment on the importance of data quality in managing NTD programs.
- Share country experiences of different data strengthening approaches through various M&E tools.
- Shared understanding of the current recommended tools to support data quality, what they can inform, and where are the weaknesses.

<b>DAY 5. Data Quality</b>		
<b>Time</b>	<b>Agenda Item</b>	<b>Presenter(s)</b>
<b>8:30 - 9:00</b>	Wrap up of previous day session: outcomes from working group discussions and practical sessions	Coordinators Day 3
<b>Topic 1</b>	<b>M&amp;E Frameworks</b>	
<b>9:00 - 9:40</b>	Developing an M&E Framework: <ul style="list-style-type: none"> <li>• Best practice</li> <li>• Contribution to overall data quality</li> </ul>	Senegal representant CHAI
<b>Topic 2</b>	<b>Approaches to Improve Data Quality</b>	
<b>9:40 - 10:00</b>	General Overview: Why this is important and recommended tools, Act East experience	Act East, RTI Int
<b>10:00 - 10:30</b>	Country experience with Data Quality Assessments (DQAs): What is the value add and are the tools meeting the needs of programmes?	Country presentation
<b>10:30 - 11:15</b>	Country experience: Nigeria <ul style="list-style-type: none"> <li>• Increasing MDA coverage through the use of high-quality timely data</li> <li>• DQA tools</li> </ul>	Nigeria representant CHAI
<b>11:15 - 11:30</b>	<b>Healthy coffee break</b>	
<b>11:30 - 12:00</b>	Supervisor's Coverage Tool and real time MDA adaptations	Country presentation
<b>12:00 - 13:00</b>	Coverage Evaluation Surveys	Country Presentations Niger (HKI)
<b>13:15 - 14:15</b>	<b>Lunch break</b>	
<b>14:15 - 14:45</b>	Brief country readouts of draft action plans (volunteers) Q&A	Country presenters
<b>14:45 - 15:45</b>	Winding down/Q&A period: <ul style="list-style-type: none"> <li>• Takeaways from the week</li> <li>• Permanent working group structure</li> <li>• How to improve this workshop going forward-will start developing next year's session based on this</li> </ul>	Kevin McRae-McKee Jorge Cano
<b>15:45 - 16:15</b>	<b>Closure ceremony</b> <ul style="list-style-type: none"> <li>• Word from representative of participants</li> <li>• Closure talk from UCN leadership / ESPEN Team Lead</li> </ul>	Moderator: Santa-Mika Ndayiziga
<b>16:15 - 16:45</b>	<b>Healthy coffee break</b>	
<b>16:45</b>	<b>End of the workshop</b>	